

# Beechmont Presbyterian Church



## 5-Yr Capital Campaign 2022-2027



Detailed Overview of Capital Campaign Goals  
October 2022



Completed June, 1930



Ground Breaking Ceremony  
Sunday, June 7, 1930  
Rev. Don R. Hopkins  
Dr. M.C. Newton Clk of Session



Kitchen

Fellowship Hall

Sunday School Room

### "Grace, Gratitude, & Generosity Building Capital Campaign" Overview

<b>1) Retirement of the Mid-KY Presbytery Roof Repair</b>	<b>Loan Amount:</b>	<b>\$ 55,000</b>
<ul style="list-style-type: none"> <li>a. Obtained 10-year loan at 3% interest</li> <li>b. Supplemented by Cool Roof Incentive Program Grant from Louisville</li> <li>c. Work completed by Highland Roofing in March 2022</li> </ul>		
<b>2) Legacy Building &amp; Grounds Repairs and Renovations</b>	<b>Total Estimate:</b>	<b>\$ 178,000</b>
<b>a. Upgrade and Replacement to HVAC Systems</b>	<b>\$</b>	<b>50,000</b>
<ul style="list-style-type: none"> <li>1. Perform a study to determine needs and specifications to replace/upgrade to high efficiency</li> </ul>		
<b>b. West Wing Foundation Repair and Waterproofing</b>		<b>Complete</b>
<ul style="list-style-type: none"> <li>1. Water barrier and foundation repair indoors and excavation outside of Small Fellowship Hall, Kitchen</li> </ul>		
<b>c. West Side Double Entry Doors</b>		<b>Complete</b>
<ul style="list-style-type: none"> <li>1. Replace heavily water-damaged wooden doors</li> </ul>		
<b>d. Small Fellowship Hall Water Damage</b>		<b>Complete</b>
<ul style="list-style-type: none"> <li>1. Remove carpet &amp; asbestos tiles</li> <li>2. Install new flooring</li> <li>3. Paint walls &amp; ceiling</li> </ul>		
<b>e. Deacons Room Water Damage Restoration</b>		<b>Complete</b>
<ul style="list-style-type: none"> <li>1. Repair Walls &amp; update electrical outlets/lighting</li> <li>2. Remove carpet &amp; asbestos tiles</li> <li>3. Install new flooring</li> <li>4. Paint walls &amp; ceiling</li> </ul>		
<b>f. Small Kitchen Water Damager Restoration and Renovation</b>		<b>Complete</b>
<ul style="list-style-type: none"> <li>1. Remove carpet &amp; asbestos tiles</li> <li>2. Install new cabinets, counters, sink and flooring</li> <li>3. Paint walls &amp; ceiling</li> </ul>		
<b>g. Small Fellowship Hall and Kitchen Roof Sealant</b>	<b>\$</b>	<b>6,000</b>
<b>h. East Wing Ceiling Tile Damage Repair</b>	<b>\$</b>	<b>5,000</b>
<ul style="list-style-type: none"> <li>1. Replace ceiling tiles in space used by South Louisville Community Ministries</li> </ul>		
<b>i. East Wing (4) Bathrooms Restoration</b>	<b>\$</b>	<b>15,000</b>
<ul style="list-style-type: none"> <li>1. Upstairs Men's</li> <li>2. Ustairs Women's</li> <li>3. Downstairs Men's</li> <li>4. Downstairs Women's</li> </ul>		

#### BPC Mission Statement:

*"God calls us to be an inclusive, intercultural family of faith led by the Holy Spirit, bound together in worship, study, service and prayer, growing as disciples and partners with Christ in our ever-changing church, neighborhood and world."*

As with any structure, our building has required repairs and upgrades. Most recently, it has required the removal of three existing layers of the flat roof covering the east wing of the building (Large Kitchen, Fellowship Hall, Stage, Classrooms/Offices). This work was just completed in March, 2022, at a cost of \$55,000, for which BPC was blessed to obtain a 10-year loan through Mid-Kentucky Presbytery. (Our monthly payment to MKP is \$550.34)

Last year, we also experienced water seepage and damage along the back of the west wing foundation. The work, materials, and equipment to repair and replace floors, drywall, cabinets, doors, etc. have been largely accomplished by "volunteers" associated with BPC. Countless donations of time, energy, labor, equipment, and supplies have been made. Much progress has been accomplished so far, and these efforts are continuing, with new flooring in the kitchen, Small Fellowship Hall, and Deacon's Room. Next, comes painting and then moving furniture and objects back into the rooms.

In July of this year, Louisville experienced a heat wave that our A/C system in the sanctuary could not survive. We were able to replace the system at a "cool" cost of \$10,062! We were fortunate to be able to pay for this expense without incurring a loan. **Now, we need your help as we move forward with our 5-Year Capital Campaign.....**

## 2) Legacy Building & Grounds Repair/Renovations (Cont.)

<b>j. Large Kitchen Renovation and Modernization</b>	<b>\$ 20,000</b>
1. Basic renovation to upgrade and modernize, new cabinets, sink, flooring, lighting, plumbing,	
<b>k. Large Fellowship Hall Modernization</b>	<b>\$ 25,000</b>
1. Lighting / Painting	
2. Upgrade Audio/Visual Capabilities	
3. Windows repair/replacement (energy efficient)	
4. Install window protectors for basketball	<b>Complete</b>
5. Equip area to allow children's sports and other activities	
6. Downspout replacement	
<b>l. Sanctuary and Narthex Maintenance (Historical Buildings/Features)</b>	<b>\$ 30,000</b>
1. Window replacement in Narthex	
2. Paint walls, doors, trim, molding	
3. Upgrade Audio/Visual systems (mount camera,	
4. Replace carpet	
5. Replace roof	
<b>m. Bell Tower Repair</b>	<b>\$ 250</b>
1. Reattach bell rope to pulley guide	
<b>n. Water Line Repair: Feeds Boiler, Water Fountain, Bathroom</b>	<b>\$ 15,000</b>
1. Assess and evaluate options/solutions for corrosion of aging pipes that feed boiler, water fountain, bathrooms, and large kitchen	
<b>o. Building Exterior Maintenance and Repair</b>	<b>\$ 750</b>
1. Paint iron railings	
2. Paint trim work	
3. Repair handrail at Sanctuary Exit next to Peace Garden	
<b>p. Grounds Upkeep &amp; Enhancement</b>	<b>\$ 5,000</b>
1. Peace Garden Installation	<b>Complete</b>
2. Landscaping shrub/bushes replacement	
3. Tree trimming/removal	
<b>q. Outdoor Sign Upgrade</b>	<b>\$ 4,000</b>
1. Modernize/Replace to better communicate/publicize ministries	
<b>r. Parking Lot Maintenance</b>	<b>\$ 2,000</b>
1. Resurface, paint lines, replace concrete barriers (Grant Received for \$1,200)	
<b><u>Total Campaign GOAL:</u></b>	<b>\$233,000</b>



### BPC Building Capital Campaign Gifts Can Be Given One of Three Ways: by Check, Online or ACH.

- Checks (from a person or a financial institution) should be payable to: "Beechmont Presbyterian Church" with "Capital Campaign" noted on the memo line. Checks can be placed in the offering or mailed to the church office at: 417 W. Ashland Ave. Louisville, KY 40214
- Online via the Presbyterian Foundation's online giving portal earmarked "Capital Campaign." <https://www.beechmontpresbyterianchurch.org/donations>
- Online via the "GivePlus Church" App on your smart phone (available in the App Store or Google Play). Make a one-time donation as a guest, or create a Give+ Account to access more features.
- ACH (authorized electronic bank withdrawals). Contact the church office.

ALL gifts must be designated for "Capital Campaign."

## **Beechmont Presbyterian Church** **Our Future...**

- Evolve and expand our ministry and allow us to grow in ministry, fellowship and outreach to the community.
- Support and nurture our ongoing Youth Ministry.
- Continue our long-standing ministry partnerships with the Preston Highway Ministry, and the United Sudanese Christian Fellowship.
- Provide and expand support for the educational, social, emotional, and physical well-being of children participating in the JCPS Learning Hub, one of our newest ministry programs born from the Covid-19 Pandemic.
- Continue our ministry partnership with South Louisville Community Ministries and be able to continue to house their offices as they look to increase/enhance the services they provide to our South Louisville neighbors and community.
- Support and implement other initiatives in response to the needs of the community as they arise.

*We hope you will prayerfully consider helping us to continue our mission. We are asking for your support and an EXTRA commitment to help us meet our goal.*

*We hope to raise a total of \$233,000 — along with our commitment to give one tenth of our receipts to other ministries & share our blessings.*